

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2011			
							Sep	Oct	Nov	Dec
Reclamation in NPR3 ver.9.5 2011_11_21		115	23	21-Jul-11 A	19-Dec-11	-39				
Landside		115	23	05-Aug-11 A	19-Dec-11	-39				
	Installation Seawall Blocks to B6 and B7	55	0	13-Aug-11 A	18-Oct-11 A					
	Construct the Concrete Coping at B6 and B7	82	0	13-Aug-11 A	07-Nov-11 A					
	Laying Geotextile & Filter Material	86	0	05-Aug-11 A	14-Nov-11 A					
	Construct Open Channel U under IEC	33	0	23-Sep-11 A	30-Oct-11 A					
	Construct Open Channel U outside IEC	32	20	30-Sep-11 A	15-Dec-11	-36				
	Construct the Drainage Pipeline at West of Open Channel U	34	0	30-Sep-11 A	31-Oct-11 A					
	Construct the Drainage Pipeline at East of Open Channel U	28	17	01-Nov-11 A	15-Dec-11	-31				
	Unloading Sorted Public Fill behind new seawall	53	0	15-Aug-11 A	20-Nov-11 A					
	Reclamation	98	23	13-Aug-11 A	19-Dec-11	-39				
Seaside		100	23	21-Jul-11 A	19-Dec-11	-39				
	Construction of Outlet Pipe from City Garden	54	20	12-Oct-11 A	19-Dec-11	-34				
	Construction of B8	13	13	15-Nov-11 A	09-Dec-11	-31				

█ Actual Work
 █ Critical Remaining Work
 ▼ Summary
█ Remaining Work
 ◆ Milestone

Contract No. HK/2009/01

Contract Title : Wan Chai Development Phase II - Central - Wan Chai Bypass at HKCEC

Working Programme for Marine Works (Dredging and Backfilling)

ACTIVITY	START	FINISH	2010												2011												2012												2013																			
			Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec									
Submissions before Works Commencement																																																										
Submit silt curtain deployment plan	31/3/10	31/3/10	◆																																																							
Submit silt screen deployment plan	31/3/10	31/3/10	◆																																																							
Submit measures to mitigate noise impact	31/3/10	31/3/10	◆																																																							
Cross Harbour Watermains from WCN to TST (DP6)																																																										
Trench dredging for marine watermains installation	29/4/10	28/10/10				■																																																				
Backfilling for watermain	28/1/11	14/12/11													■																																											
Reclamation Works at HKCEC Water Channel (DP3)																																																										
Dredging at HKCEC Water Channel (Western Part)	1/6/10	1/8/10			■																																																					
Backfilling to +3.5mPD (Western Part)	17/8/10	6/2/11				■																																																				
Dredging at HKCEC Water Channel (Middle Part)	2/8/10	6/1/11				■																																																				
Backfilling to +3.5mPD (Middle Part)	21/2/11	1/6/11													■																																											
Dredging at HKCEC Water Channel (Eastern Part)	1/12/12	31/12/12																																					■																			
Backfilling to +3.5mPD (Eastern Part)	16/1/13	30/4/13																																					■																			

**Dredging & Reclamation Works Programme Summary
(based on Initial Works Programme Rev. 0)**

ID	Task Name	Duration	Start	2010 2011 2012 2013 2014 2015																							
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	HK/2009/02-Marine & Reclamation Works	2008 d	Thu 28/1/10	[Summary bar spanning from Q4 2009 to Q4 2015]																							
2	Contract Commencement	0 d	Thu 28/1/10	[Milestone diamond at start of timeline]																							
3	General	1879 d	Mon 22/2/10	[Summary bar for General tasks]																							
4	Submission & obtain approval for marine GI	21 d	Mon 22/2/10	[Task bar]																							
5	Stage 1 Marine GI for reclamation	30 d	Mon 15/3/10	[Task bar]																							
6	Engineer's Design review for Dredging of WCR1, WCR2 & WCR4	30 d	Mon 22/3/10	[Task bar]																							
7	Relocation of New Star Ferry Pier	0 d	Tue 18/3/14	[Milestone diamond]																							
8	Demolition of Existing Star Ferry Pier	100 d	Tue 18/3/14	[Task bar]																							
9	Stage 2 Marine GI for Reclamation	14 d	Tue 18/3/14	[Task bar]																							
10	Engineer's Design review for Dredging of WCR3	21 d	Tue 25/3/14	[Task bar]																							
11	Complete Diversion of Hung Hing Road Traffic Back to Original	20 d	Fri 6/2/15	[Task bar]																							
12	Excavate & remove top of d-wall for permanet seawall construction	50 d	Wed 25/2/15	[Task bar]																							
13	Submarine Outfall	500 d	Tue 21/9/10	[Summary bar for Submarine Outfall tasks]																							
14	Dredging, Laying and Backfilling of Submarine Outfall Pipe at Sea	500 d	Tue 21/9/10	[Task bar]																							
15	Phase 1 - WCR1	158 d	Wed 21/4/10	[Summary bar for Phase 1 tasks]																							
16	Mobilization of plants	1 d	Wed 21/4/10	[Task bar]																							
17	Seabed dredging	63 d	Wed 21/4/10	[Task bar]																							
18	Bedding Filling and Permanent seawall (precast cassion)	60 d	Tue 22/6/10	[Task bar]																							
19	Bulk reclamation	37 d	Fri 20/8/10	[Task bar]																							
20	Phase 2 - WCR2	149 d	Thu 1/3/12	[Summary bar for Phase 2 tasks]																							
21	Mobilization of plants	1 d	Thu 1/3/12	[Task bar]																							
22	Temp seawall and Seabed dredging	77 d	Thu 1/3/12	[Task bar]																							
23	Bulk reclamation	73 d	Wed 16/5/12	[Task bar]																							
24	Phase 3 - TWCR4 & WCR4	98 d	Sat 28/4/12	[Summary bar for Phase 3 tasks]																							
25	Mobilization of plants	1 d	Sat 28/4/12	[Task bar]																							
26	Temp Seawall and Seabed dredging	75 d	Sat 28/4/12	[Task bar]																							
27	Bulk & temp reclamation	24 d	Wed 11/7/12	[Task bar]																							
28	Phase 4 - WCR3	294 d	Tue 18/3/14	[Summary bar for Phase 4 tasks]																							
29	Mobilization of plants	1 d	Tue 18/3/14	[Task bar]																							
30	Seabed dredging for Permanent Seawall	112 d	Tue 18/3/14	[Task bar]																							
31	Backfill and permanent seawall (precast cassion)	108 d	Tue 8/7/14	[Task bar]																							
32	Bulk reclamation	74 d	Fri 24/10/14	[Task bar]																							
33	Phase 5 - Construct Permanent Seawall Blocks along curved coastline & Remove TWCR4	105 d	Wed 15/4/15	[Summary bar for Phase 5 tasks]																							
34	Mobilization of plants	1 d	Wed 15/4/15	[Task bar]																							
35	Dredging and Filling for permanent seawall construction	50 d	Wed 15/4/15	[Task bar]																							
36	Construction of Permanent Seawall Blocks for curved coastline	56 d	Wed 3/6/15	[Task bar]																							
37	Remove temp seawall and reinstate the location of TWCR4	30 d	Mon 29/6/15	[Task bar]																							

Project: Reclamation Works Programme
Date: Tue 9/3/10

Task		Summary		Rolled Up Progress		Project Summary	
Progress		Rolled Up Task		Split		Group By Summary	
Milestone		Rolled Up Milestone		External Tasks		Deadline	

Activity ID	Cal ID	Activity Description	Orig Dur	Early Start	Early Finish	Year																
						2010	2011	2012	2013	2014	2015	2016	2017									
TCBR1E (TS1 Area)																						
105	1	TCBR1E(TS1)-dredging+rockfill(pre. for seawall)	86	03DEC10*	26FEB11																	
110	1	TCBR1E (TS1)-temporary reclamation	69	28JAN11*	06APR11																	
155	1	TCBR1E (TS1)- removal of temporary reclamation	27	30JAN12*	25FEB12																	
TCBR4																						
100	1	Maintenance dredging for navigation safety for	7	20NOV10*	26NOV10																	
TCBR2 + TCBR3 (TS2 Area)																						
115	1	TCBR2&TCBR3(TS2)- Maintenance dredging for	5	15NOV10*	19NOV10																	
117	1	TCBR2&TCBR3(TS2)-dredge+rockfill seabed	64	16DEC11*	17FEB12																	
120	1	TCBR2&TCBR3(TS2) --temporary reclamation	115	26FEB12*	19JUN12																	
160	1	TCBR2&TCBR3(TS2-removal temporary reclamation	57	18AUG13*	13OCT13																	
TCBR1W (TS4 Area)																						
125	1	TCBR1W(TS4)-dredging+rockfill(pre. for seawall)	40	19DEC10*	27JAN11																	
130	1	TCBR1W(TS4) --temporary reclamation	68	28JAN11	05APR11																	
165	1	TCBR1W(TS4)--removal temporary reclamation	26	27OCT13*	21NOV13																	
TPCWAE																						
135	1	TPCWAE-dredging+rockfill(pre. for seawall)	55	03DEC10*	26JAN11																	
140	1	TPCWAE --temporary reclamation	77	27JAN11	13APR11																	
170	1	TPCWAE--removal temporary reclamation	28	28SEP13*	25OCT13																	
TPCWAW																						
145	1	TPCWAW-dredging+rockfill(pre. for seawall)	47	28OCT13*	13DEC13																	
150	1	TPCWAW --temporary reclamation	83	14DEC13	06MAR14																	
175	1	TPCWAW--removal temporary reclamation	50	02JUL15*	20AUG15																	

 Early Bar
 Progress Bar
 Critical Activity

EP02 CHINA STATE CONSTRUCTION ENGG LTD Sheet 1 of 1
 CONTRACT NO. HY/2009/15: CENTRAL WAN CHAI BYPASS- TUNNEL (CBTS SECTION)

Prepared based on IWP Rev. 0
 Date Prepared: 28 Oct 2010

Act ID	Description	Orig Dur	Early Start	Early Finish	2011												2012												2013					
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR			
Section I																																		
Contract Obligation																																		
1000	Commencement of Section I of works	0	20JAN11 *		◆ Commencement of Section I of works																													
Initial Works																																		
1050	Apply Marine notice to Marine Department	30	21JAN11	19FEB11	■ Apply Marine notice to Marine Department (dredg)																													
1060	Apply Marine notice to Marine Dept. Piling	30	18FEB11	19MAR11	■ Apply Marine notice to Marine Dept. Piling																													
1080	Apply FEP under EP356/2009	21	28FEB11	20MAR11	■ Apply FEP under EP356/2009																													
1081	Submission of Works Schedule for FEP	14	05MAR11	21MAR11	■ Submission of Works Schedule for FEP																													
1082	Submission of Location Plan for FEP	14	05MAR11	21MAR11	■ Submission of Location Plan for FEP																													
1083	Submission of Silt Curtain Deployment	14	05MAR11	21MAR11	■ Submission of Silt Curtain Deployment Plan																													
1084	Submission of Silt Screen Deployment Plan	14	05MAR11	21MAR11	■ Submission of Silt Screen Deployment Plan																													
1085	Submission Noise Management Plan	14	05MAR11	21MAR11	■ Submission Noise Management Plan																													
1090	Apply Dumping Permit	30	18FEB11	19MAR11	■ Apply Dumping Permit																													
1100	Apply CNP	30	31JAN11	01MAR11	■ Apply CNP																													
1110	Apply C&D waste disposal	30	20JAN11	18FEB11	■ Apply C&D waste disposal																													
1120	Apply Discharge licence	30	18FEB11	19MAR11	■ Apply Discharge licence																													
1130	Notification of chemical waste Producer	30	20JAN11	18FEB11	■ Notification of chemical waste Producer																													
1140	Notification to Labor Dept-Works Commencement	30	20JAN11	18FEB11	■ Notification to Labor Dept-Works Commencement																													
1150	Submit Risk Ass to MTR	21	28FEB11	20MAR11	■ Submit Risk Ass to MTR																													
1260	Erect Hoarding	30	28FEB11	29MAR11	■ Erect Hoarding																													
1270	Demarcation of Marine Site Boundary	21	01MAR11	21MAR11	■ Demarcation of Marine Site Boundary																													
1280	Working Site Office establishment	14	27JAN11	09FEB11	■ Working Site Office establishment																													
Monitoring																																		
1160	Takeover monitoring system from C1	0	21MAR11 *		◆ Takeover monitoring system from C1																													
1180	Commence Monitoring- ADMS,etc	0	21MAR11		◆ Commence Monitoring- ADMS,etc																													
Dredging Works																																		
1070	Submit Dredging MS	30	18FEB11	19MAR11	■ Submit Dredging MS																													
1075	Acceptance of Dredging MS	0		19MAR11	◆ Acceptance of Dredging MS																													
1078	Initial Hydrographic Survey	1	20MAR11	20MAR11	■ Initial Hydrographic Survey																													
1200	Initial Dredging Works for Piling	15	22MAR11	05APR11	■ Initial Dredging Works for Piling																													
1210	Final Hydrographic survey	3	07MAY12	09MAY12	■ Final Hydrographic survey																													
1220	Final Dredging Works	7	10MAY12	16MAY12	■ Final Dredging Works																													
1230	Confirmation Hydrographic survey	70	17MAY12	25JUL12	■ Confirmation Hydrographic survey																													
Piling Works																																		
1240	Submit stage platform MS	30	10FEB11	11MAR11	■ Submit stage platform MS																													
1250	Submit piling MS	30	10FEB11	11MAR11	■ Submit piling MS																													
P1000	Erect temporary Piling Platform	120	06APR11	03AUG11	■ Erect temporary Piling Platform																													
P1020	Pre-drilling	150	06JUN11	02NOV11	■ Pre-drilling																													
P1040	Bored Piles Construction and Testing	250	06JUL11	11MAR12	■ Bored Piles Construction and Testing																													
P1060	Drive Sheet piles along Bored piles	140	03NOV11	21MAR12	■ Drive Sheet piles along Bored piles																													
P1080	Dismantle Temporary Piling Platform	50	25FEB12	14APR12	■ Dismantle Temporary Piling Platform																													
P1100	Dive sheet piles beyond precast seawall	90	17JAN12	15APR12	■ Dive sheet piles beyond precast seawall																													
P1120	Trim pilehead to cut-off level	210	29SEP11	25APR12	■ Trim pilehead to cut-off level																													
P1140	Cut steel casing of bore piles	210	06OCT11	02MAY12	■ Cut steel casing of bore piles																													
P1160	Cut sheet piles to design level for box units	120	08JAN12	06MAY12	■ Cut sheet piles to design level for box units																													

Start date 20JAN11
 Finish date 19DEC12
 Data date 20JAN11
 Run date 05MAR11
 Page number 1A
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Contract no. HK/2010/06
 Wan Chai Development Phase II- Central-Wan Chai By pass over MTR Tsuen Wan Line

GAMMON-LEADER JV

Works Schedule of Marine Works for EP-356/2009

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point

Activity ID	Activity Name	Rem Dur	Start	Finish	2013																				
					2012					January				February				March				April			
					24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15				
3MRP - Jan 2013 to Apr 2013																									
02 - PRE-CONSTRUCTION WORKS																									
02.2 - Contractor's Submission																									
0220-1360	Tunnel Structures Materials - Submission	12	19-Jul-12 A	31-Jan-13	Tunnel Structures Materials - Submission																				
0220-1370	Tunnel Structures Materials - ER Review/Comment	28	01-Feb-13	28-Feb-13	Tunnel Structures Materials - ER Review/Comment																				
0220-1380	Tunnel Structures Materials - Resubmission	14	01-Mar-13	14-Mar-13	Tunnel Structures Materials - Resubmission																				
0220-1390	Tunnel Structures Materials - ER Approval	21	15-Mar-13	04-Apr-13	Tunnel Structures Materials - ER Approval																				
0220-1500	Bridge Bearing - Procurement & Delivery (D8/D9/D10)	18	24-Sep-12 A	06-Feb-13	Bridge Bearing - Procurement & Delivery (D8/D9/D10)																				
0220-1400	Tunnel Structures Materials - Procurement & Delivery	60	05-Apr-13	03-Jun-13	Tunnel Structures Materials - Procurement & Delivery																				
02.3 - Method Statement / Shop Drawings																									
0230-1280	MS Cut & Cover Tunnel ELS - Resubmission	12	13-Jul-12 A	31-Jan-13	MS Cut & Cover Tunnel ELS - Resubmission																				
0230-1290	MS Cut & Cover Tunnel ELS - ER Approval	12	07-Aug-12 A	12-Feb-13	MS Cut & Cover Tunnel ELS - ER Approval																				
0230-1350	MS Pre-cast Segment Launching - ER Review & Comment	9	20-Sep-12 A	28-Jan-13	MS Pre-cast Segment Launching - ER Review & Comment																				
0230-1360	MS Pre-cast Segment Launching - Resubmission	28	29-Jan-13	25-Feb-13	MS Pre-cast Segment Launching - Resubmission																				
0230-1370	MS Pre-cast Segment Launching - ER Approval	28	26-Feb-13	25-Mar-13	MS Pre-cast Segment Launching - ER Approval																				
0230-1480	MS Stressing Tendons - Resubmission	9	08-Aug-12 A	28-Jan-13	MS Stressing Tendons - Resubmission																				
0230-1490	MS Stressing Tendons - ER Approval	28	29-Jan-13	25-Feb-13	MS Stressing Tendons - ER Approval																				
0230-1580	MS Interim & Permanent Noise Semi Enclosure - Submission	28	04-Mar-13*	31-Mar-13	MS Interim & Permanent Noise Semi Enclosure - Submission																				
0230-1590	MS Interim & Permanent Noise Semi Enclosure - ER Review & Comment	28	01-Apr-13	28-Apr-13	MS Interim & Permanent Noise Semi Enclosure - ER Review & Comment																				
0230-1320	MS Pre-casting Beam - Resubmission	12	03-Dec-12 A	31-Jan-13	MS Pre-casting Beam - Resubmission																				
0230-1330	MS Pre-casting Beam - ER Approval	21	01-Feb-13	21-Feb-13	MS Pre-casting Beam - ER Approval																				
0230-1740	MS Temporary Bridge TB & TC - Submission	28	30-Mar-13	26-Apr-13	MS Temporary Bridge TB & TC - Submission																				
02.4 - Contractor's Design and Build Items																									
0240-1010	Temp Bridge "TA" Design - Prep & Submit	36	16-Dec-11 A	24-Feb-13	Temp Bridge "TA" Design - Prep & Submit																				
0240-1020	Temp Bridge "TA" Design - ER review and comment	28	25-Feb-13	24-Mar-13	Temp Bridge "TA" Design - ER review and comment																				
0240-1030	Temp Bridge "TA" Design - Resubmission	45	25-Mar-13	08-May-13	Temp Bridge "TA" Design - Resubmission																				
0240-1041	Temp Bridge "TD" Design - Submission	28	04-Feb-13*	03-Mar-13	Temp Bridge "TD" Design - Submission																				
0240-1105	Int. Noise Enclosure Structural Design - Submission	60	01-Mar-13*	29-Apr-13	Int. Noise Enclosure Structural Design - Submission																				
0240-1126	Noise Barrier Design Structural Design - Submission	60	01-Mar-13*	29-Apr-13	Noise Barrier Design Structural Design - Submission																				
0240-1150	Perm. Noise Enclosure Structural Design - Submission	60	01-Mar-13	29-Apr-13	Perm. Noise Enclosure Structural Design - Submission																				
0240-1270	Landscaping Design - Submission	90	01-Mar-13*	29-May-13	Landscaping Design - Submission																				
0240-1376	Cut & Cover Tunnel ELS Design - ER Review & Resubmission	7	14-Jun-12 A	26-Jan-13	Cut & Cover Tunnel ELS Design - ER Review & Resubmission																				
0240-1377	Cut & Cover Tunnel ELS Design - ER Approval	15	27-Jan-13	10-Feb-13	Cut & Cover Tunnel ELS Design - ER Approval																				
0240-1379	Cut & Cover Tunnel ELS Fabrication	60	11-Feb-13	11-Apr-13	Cut & Cover Tunnel ELS Fabrication																				
0240-1050	Temp Bridge "TB" & "TC" Design - Prep & Submit	120	01-Mar-13*	28-Jun-13	Temp Bridge "TB" & "TC" Design - Prep & Submit																				
0240-1042	Temp Bridge "TD" Design - ER review and comment	28	04-Mar-13	31-Mar-13	Temp Bridge "TD" Design - ER review and comment																				
0240-1043	Temp Bridge "TD" Design - Resubmission	60	01-Apr-13	30-May-13	Temp Bridge "TD" Design - Resubmission																				
02.5 - Bridge Segment/Beam Off-site Precasting																									
0250-1700.01	Bridge Precast Beam Casting Bridge Beam F5-1	15	14-Jan-13 A	03-Feb-13	Bridge Precast Beam Casting Bridge Beam F5-1																				
0250-1700.02	Bridge Precast Beam Casting Bridge Beam F5-2	9	04-Feb-13	12-Feb-13	Bridge Precast Beam Casting Bridge Beam F5-2																				
0250-1700.03	Bridge Precast Beam Casting Bridge F4 Beam 1-1	6	13-Feb-13	18-Feb-13	Bridge Precast Beam Casting Bridge F4 Beam 1-1																				
0250-1700.04	Bridge Precast Beam Casting Bridge F4 Beam 1-2	6	19-Feb-13	24-Feb-13	Bridge Precast Beam Casting Bridge F4 Beam 1-2																				
0250-1700.005	Bridge Precast Beam Casting Bridge F4 Beam 2-1	6	25-Feb-13	02-Mar-13	Bridge Precast Beam Casting Bridge F4 Beam 2-1																				
0250-1700.06	Bridge Precast Beam Casting Bridge F4 Beam 2-2	6	03-Mar-13	08-Mar-13	Bridge Precast Beam Casting Bridge F4 Beam 2-2																				

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract HY/2009/19

Three Month Rolling Programme (20 JAN 2013 to 19 APR 2013)

3MRP

3MRP - Jan 2013 to Apr 2013

Page 1 of 7

Activity ID	Activity Name	Rem Dur	Start	Finish	2013																			
					2012				January				February				March				April			
					24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15			
0521-1990.67	D-wall South Panel S65 Construction	21	24-Jan-13	20-Feb-13																	D-wall South Panel S65 Construction			
0521-1990.72	D-wall South Panel S58 Construction	5	18-Dec-12 A	25-Jan-13																	D-wall South Panel S58 Construction			
0521-1990.73	D-wall South Panel S60 Construction	24	26-Jan-13	26-Feb-13																	D-wall South Panel S60 Construction			
0521-1990.74	D-wall South Panel S59 Construction	24	28-Feb-13	27-Mar-13																	D-wall South Panel S59 Construction			
0521-1710.35	D-wall Panel S94 Construction	0	13-Dec-12 A	27-Dec-12 A																	D-wall Panel S94 Construction			
0521-1990.17	D-wall South Panel S99 Construction	0	21-Dec-12 A	05-Jan-13 A																	D-wall South Panel S99 Construction			
0521-1990.30	D-wall South Panel N92 Construction	0	31-Dec-12 A	15-Jan-13 A																	D-wall South Panel N92 Construction			
0521-1945	Sheet Pile + Pre-boring for Section with Obstruction	8	17-Jan-13 A	29-Jan-13																	Sheet Pile + Pre-boring for Section with Obstruction			
0521-2185	Grouting South Dwall and Sheetpiles Interface	5	09-Jan-13 A	25-Jan-13																	Grouting South Dwall and Sheetpiles Interface			
0521-1946	Grouting North Dwall and Sheetpiles Interface	9	30-Jan-13	08-Feb-13																	Grouting North Dwall and Sheetpiles Interface			
0521-2195	Set-up 3rd and 4th Rebar Cage Bed at EVB	12	01-Feb-13	18-Feb-13																	Set-up 3rd and 4th Rebar Cage Bed at EVB			
0521-2175	Pump Test C&C Tunnel East Part	14	14-Feb-13	01-Mar-13																	Pump Test C&C Tunnel East Part			
0521-2205	Remove/Clear All Rebar Cage Bed at Tunnel Area	6	19-Feb-13	25-Feb-13																	Remove/Clear All Rebar Cage Bed at Tunnel Area			
05.2.2 - Barrette Construction																								
0522-2215.10	Bulkhead Wall BW1	0	27-Nov-12 A	31-Dec-12 A																	Bulkhead Wall BW1			
0522-2215.20	Bulkhead Wall BW5	15	25-Jan-13	14-Feb-13																	Bulkhead Wall BW5			
0522-2210.52	Barrette Pile BC52	15	11-Mar-13	27-Mar-13																	Barrette Pile BC52			
0522-2210.50	Barrette Pile BC50	15	28-Mar-13	17-Apr-13																	Barrette Pile BC50			
0522-2210.81	Barrette Pile BC40	15	28-Mar-13	17-Apr-13																	Barrette Pile BC40			
0522-2210.82	Barrette Pile BC43	15	09-Apr-13	25-Apr-13																	Barrette Pile BC43			
05.2.3 - ELS																								
0524-2872	King Post Installation (3 nos.) - East End	0	20-Dec-12 A	19-Jan-13 A																	King Post Installation (3 nos.) - East End			
0524-2873	King Post Installation (3 nos.) - Middle	12	09-Jan-13 A	02-Feb-13																	King Post Installation (3 nos.) - Middle			
0524-2877	ELS Dewatering System (62 nos.) - 7 DW + 4 RW + 12 OW Outstanding	18	03-Dec-12 A	13-Feb-13																	ELS Dewatering System (62 nos.) - 7 DW + 4 RW + 12 OW Outstanding			
0524-2878	ELS Instrumentation (12 nos.) - 6 Remaining	18	05-Nov-12 A	13-Feb-13																	ELS Instrumentation (12 nos.) - 6 Remaining			
0524-2874	King Post Installation (3 nos.) - West End	12	28-Jan-13	13-Feb-13																	King Post Installation (3 nos.) - West End			
0524-2881	Tunnel ELS - Phase 1 Zone 1	21	02-Mar-13	26-Mar-13																	Tunnel ELS - Phase 1 Zone 1			
0524-2882	Tunnel ELS - Phase 1 Zone 2	14	16-Mar-13	03-Apr-13																	Tunnel ELS - Phase 1 Zone 2			
0524-2883	Tunnel ELS - Phase 1 Zone 3	12	22-Mar-13	08-Apr-13																	Tunnel ELS - Phase 1 Zone 3			
0524-2884	Tunnel ELS - Phase 1 Zone 4	12	28-Mar-13	13-Apr-13																	Tunnel ELS - Phase 1 Zone 4			
0524-2885	Tunnel ELS - Phase 1 Zone 5	14	04-Apr-13	20-Apr-13																	Tunnel ELS - Phase 1 Zone 5			
05.3 - Box Culvert T1																								
0530-3065	Bay 2 - Install Sheet Piles	0	13-Nov-12 A	31-Dec-12 A																	Bay 2 - Install Sheet Piles			
0530-3071	Bay 2 - ELS + Blinding	7	12-Jan-13 A	28-Jan-13																	Bay 2 - ELS + Blinding			
0530-3072	Bay 2 - Base Slab	6	29-Jan-13	04-Feb-13																	Bay 2 - Base Slab			
0530-3073	Bay 2 - Wall & Roof	12	05-Feb-13	21-Feb-13																	Bay 2 - Wall & Roof			
0530-3074	Bay 2 - Backfilling + Reinstatement	18	22-Feb-13	14-Mar-13																	Bay 2 - Backfilling + Reinstatement			
0530-3076	Bay 1 - TTM Implementation + Clearance	12	15-Mar-13	28-Mar-13																	Bay 1 - TTM Implementation + Clearance			
0530-3077	Bay 1 - Install Sheet Piles	12	30-Mar-13	15-Apr-13																	Bay 1 - Install Sheet Piles			
0530-3112	Bay 9 - Excavation	17	12-Dec-12 A	08-Feb-13																	Bay 9 - Excavation			
0530-3113	Bay 9 - Fabrication of Precast Units	17	26-Nov-12 A	08-Feb-13																	Bay 9 - Fabrication of Precast Units			
0530-3117	Fabrication of Temp Access Bridge Extension Across U-channel	12	02-Feb-13	19-Feb-13																	Fabrication of Temp Access Bridge Extension Across U-channel			
0530-3114	Bay 9 - Precast Unit Erection	6	13-Feb-13	19-Feb-13																	Bay 9 - Precast Unit Erection			
0530-3118	Erection of Temp Access Bridge extension Across U-channel	9	20-Feb-13	01-Mar-13																	Erection of Temp Access Bridge extension Across U-channel			

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Contract HY/2009/19
Three Month Rolling Programme (20 JAN 2013 to 19 APR 2013)

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Activity ID	Activity Name	Rem Dur	Start	Finish	2012	2013															
						January				February				March				April			
						24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08
06 - SECTION 3 OF THE WORKS																					
06.1 - Westbound - Pier 29-34																					
0610-2110	Pier 29 Pre-drilling at Portion VB (4 nos)	12	02-Apr-13*	16-Apr-13															■ Pier		
06.2 - Box Culvert U1																					
0620-2425	U1 Construct Bay 8 - Wall + Roof	0	28-Dec-12 A	04-Jan-13 A	■ U1 Construct Bay 8 - Wall + Roof																
0620-2475	U1 Construct Bay 9 - Wall + Roof	0	17-Dec-12 A	27-Dec-12 A	■ U1 Construct Bay 9 - Wall + Roof																
0620-2415	U1 Construct Bay 7 - Wall + Roof	8	19-Jan-13 A	29-Jan-13	■ U1 Construct Bay 7 - Wall + Roof																
0620-2405	U1 Construct Bay 6 - Wall + Roof	0	07-Jan-13 A	18-Jan-13 A	■ U1 Construct Bay 6 - Wall + Roof																
0620-2460	U1 Construct Bay 10 - Base Slab	9	07-Feb-13	20-Feb-13										■ U1 Construct Bay 10 - Base Slab							
0620-2467	U1 Construct Bay 5 - ELS	9	07-Feb-13	20-Feb-13									■ U1 Construct Bay 5 - ELS								
0620-2465	U1 Construct Bay 10 - Wall + Roof	9	21-Feb-13	02-Mar-13									■ U1 Construct Bay 10 - Wall + Roof								
0620-2468	U1 Construct Bay 5 - Base Slab	9	21-Feb-13	02-Mar-13									■ U1 Construct Bay 5 - Base Slab								
0620-2440	U1 Backfill Bay 5 to 8 + Extract Sheetpiles	18	04-Mar-13	23-Mar-13									■ U1 Backfill Bay 5 to 8 + Extract Sheetpiles								
0620-2469	U1 Construct Bay 5 - Wall + Roof	9	14-Mar-13	23-Mar-13									■ U1 Construct Bay 5 - Wall + Roof								
0620-2480	U1 Bay 10 + 11 + 12 Sheetpiles + ELS	15	07-Nov-12 A	06-Feb-13	■ U1 Bay 10 + 11 + 12 Sheetpiles + ELS																
0620-2490	U1 Construct Bay 12 - Base Slab	6	15-Jan-13 A	26-Jan-13	■ U1 Construct Bay 12 - Base Slab																
0620-2515	U1 Fabrication of Bay 13 Precast Unit	18	05-Nov-12 A	13-Feb-13	■ U1 Fabrication of Bay 13 Precast Unit																
0620-2495	U1 Construct Bay 12 - Wall + Roof	9	30-Jan-13	08-Feb-13	■ U1 Construct Bay 12 - Wall + Roof																
0620-2520	U1 Construct Bay 13 - Excavation	18	13-Feb-13	05-Mar-13									■ U1 Construct Bay 13 - Excavation								
0620-2500	U1 Construct Bay 11 - Base Slab	9	21-Feb-13	02-Mar-13									■ U1 Construct Bay 11 - Base Slab								
0620-2505	U1 Construct Bay 11 - Wall + Roof	9	04-Mar-13	13-Mar-13									■ U1 Construct Bay 11 - Wall + Roof								
0620-2530	U1 Construct Bay 13 - Install Precast Unit	12	06-Mar-13	19-Mar-13									■ U1 Construct Bay 13 - Install Precast Unit								
0620-2510	U1 Backfill Bays 11 + 12 + 13	12	20-Mar-13	04-Apr-13									■ U1 Backfill Bays 11 + 12 + 13								
0620-2380	Divert and Abandon old U1 open channel at VB & III	3	25-Mar-13	27-Mar-13									■ Divert and Abandon old U1 open channel								
10 - SECTION X OF THE WORKS																					
10.1 - E/B Bridges (Bridge D, E and F)																					
10.1.1 - Marine Pier Construction																					
Pier F03 to F15																					
1011-1995	Fabrication of Marine Pile Cap Cofferdam	0	04-Oct-12 A	11-Jan-13 A	■ Fabrication of Marine Pile Cap Cofferdam																
1011-2150	F3 Pile Cap Shutter Cofferdam	18	28-Jan-13	20-Feb-13										■ F3 Pile Cap Shutter Cofferdam							
1011-2155	F3 Pile Cap Construction	15	21-Feb-13	09-Mar-13										■ F3 Pile Cap Construction							
1011-2160	F3 Pier/Column Construction	12	11-Mar-13	23-Mar-13										■ F3 Pier/Column Construction							
1011-2170	F3 Crosshead Construction	18	25-Mar-13	17-Apr-13										■ F3 Crosshead Construction							
1011-2180	F4 Pile Cap Shutter Cofferdam	18	07-Feb-13	02-Mar-13										■ F4 Pile Cap Shutter Cofferdam							
1011-2185	F4 Pile Cap Construction	15	04-Mar-13	20-Mar-13										■ F4 Pile Cap Construction							
1011-2190	F4 Pier/Column Construction	12	21-Mar-13	06-Apr-13										■ F4 Pier/Column Construction							
1011-2200	F4 Crosshead Construction	18	08-Apr-13	27-Apr-13										■ F4 Crosshead Construction							
1011-2210	F5 Pile Cap Shutter Cofferdam	18	21-Feb-13	13-Mar-13										■ F5 Pile Cap Shutter Cofferdam							
1011-2215	F5 Pile Cap Construction	12	14-Mar-13	27-Mar-13										■ F5 Pile Cap Construction							
1011-2220	F5 Pier/Column Construction	12	28-Mar-13	13-Apr-13										■ F5 Pier/Column Construction							
1011-2020	F6 Dismantle Piling Platform	12	04-Feb-13*	20-Feb-13										■ F6 Dismantle Piling Platform							
1011-2240	F6 Pile Cap Shutter Cofferdam	18	04-Mar-13	23-Mar-13										■ F6 Pile Cap Shutter Cofferdam							
1011-2245	F6 Pile Cap Construction	12	25-Mar-13	10-Apr-13										■ F6 Pile Cap Construction							
1011-2250	F6 Pier/Column Construction	12	11-Apr-13	24-Apr-13										■ F6 Pier/Column Construction							

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Activity ID	Activity Name	Rem Dur	Start	Finish	2012	2013																
					January					February				March				April				
					24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	
1011-1910.50	Pier F7 Dolphin Socketed H-Pile 4	0	19-Nov-12 A	31-Dec-12 A	Pier F7 Dolphin Socketed H-Pile 4																	
1011-1910.60	Pier F7 Dolphin Socketed H-Pile 6	0	19-Nov-12 A	28-Dec-12 A	Pier F7 Dolphin Socketed H-Pile 6																	
1011-2030	F7 Dismantle Piling Platform	12	14-Feb-13	27-Feb-13	F7 Dismantle Piling Platform																	
1011-2270	F7 Pile Cap Shutter Cofferdam	18	14-Mar-13	06-Apr-13	F7 Pile Cap Shutter Cofferdam																	
1011-2275	F7 Pile Cap Construction	12	08-Apr-13	20-Apr-13	F7 Pile Cap Construction																	
1011-2300	F8 Pile Cap Shutter Cofferdam	18	25-Mar-13	17-Apr-13	F8 Pile Cap Shutter Cofferdam																	
1011-0802.4	Pier F9 Dolphin Socketed H-Pile P4	0	04-Dec-12 A	10-Jan-13 A	Pier F9 Dolphin Socketed H-Pile P4																	
1011-0802.6	Pier F9 Dolphin Socketed H-Pile P6	0	04-Dec-12 A	12-Jan-13 A	Pier F9 Dolphin Socketed H-Pile P6																	
1011-2050	Dismantle Piling Platform at Pier F9	12	21-Feb-13	06-Mar-13	Dismantle Piling Platform at Pier F9																	
1011-1970.1	Pier F10 Dolphin Socketed H-Pile P1	0	15-Nov-12 A	03-Jan-13 A	Pier F10 Dolphin Socketed H-Pile P1																	
1011-1970.2	Pier F10 Dolphin Socketed H-Pile P2	0	15-Nov-12 A	05-Jan-13 A	Pier F10 Dolphin Socketed H-Pile P2																	
1011-1970.3	Pier F10 Dolphin Socketed H-Pile P3	0	15-Nov-12 A	07-Jan-13 A	Pier F10 Dolphin Socketed H-Pile P3																	
1011-1970.4	Pier F10 Dolphin Socketed H-Pile P5	0	15-Nov-12 A	11-Jan-13 A	Pier F10 Dolphin Socketed H-Pile P5																	
1011-1970.5	Pier F10 Dolphin Socketed H-Pile P4	13	15-Jan-13 A	04-Feb-13	Pier F10 Dolphin Socketed H-Pile P4																	
1011-1970.6	Pier F10 Dolphin Socketed H-Pile P6	15	15-Jan-13 A	06-Feb-13	Pier F10 Dolphin Socketed H-Pile P6																	
1011-2060	Dismantle Piling Platform at Pier F10	12	28-Feb-13	13-Mar-13	Dismantle Piling Platform at Pier F10																	
1011-1770.1	Pier F11 Dolphin Socketed H-Pile P1	0	23-Nov-12 A	17-Jan-13 A	Pier F11 Dolphin Socketed H-Pile P1																	
1011-1770.2	Pier F11 Dolphin Socketed H-Pile P2	0	23-Nov-12 A	14-Jan-13 A	Pier F11 Dolphin Socketed H-Pile P2																	
1011-1770.3	Pier F11 Dolphin Socketed H-Pile P3	0	23-Nov-12 A	15-Jan-13 A	Pier F11 Dolphin Socketed H-Pile P3																	
1011-1770.4	Pier F11 Dolphin Socketed H-Pile P5	0	23-Nov-12 A	16-Jan-13 A	Pier F11 Dolphin Socketed H-Pile P5																	
1011-1770.5	Pier F11 Dolphin Socketed H-Pile P4	21	26-Jan-13	22-Feb-13	Pier F11 Dolphin Socketed H-Pile P4																	
1011-1770.6	Pier F11 Dolphin Socketed H-Pile P6	21	26-Jan-13	22-Feb-13	Pier F11 Dolphin Socketed H-Pile P6																	
1011-2070	Dismantle Piling Platform at Pier F11	12	07-Mar-13	20-Mar-13	Dismantle Piling Platform at Pier F11																	
1011-2350	F11 Pile Cap Construction	18	21-Mar-13	13-Apr-13	F11 Pile Cap Construction																	
1011-1822.1	Pier F12 Dolphin Socketed H-Pile P1	5	04-Jan-13 A	25-Jan-13	Pier F12 Dolphin Socketed H-Pile P1																	
1011-1822.2	Pier F12 Dolphin Socketed H-Pile P2	7	04-Jan-13 A	28-Jan-13	Pier F12 Dolphin Socketed H-Pile P2																	
1011-1822.3	Pier F12 Dolphin Socketed H-Pile P3	8	04-Jan-13 A	29-Jan-13	Pier F12 Dolphin Socketed H-Pile P3																	
1011-1822.4	Pier F12 Dolphin Socketed H-Pile P5	10	04-Jan-13 A	31-Jan-13	Pier F12 Dolphin Socketed H-Pile P5																	
1011-1822.5	Pier F12 Dolphin Socketed H-Pile P4	18	01-Feb-13	25-Feb-13	Pier F12 Dolphin Socketed H-Pile P4																	
1011-1822.6	Pier F12 Dolphin Socketed H-Pile P6	18	01-Feb-13	25-Feb-13	Pier F12 Dolphin Socketed H-Pile P6																	
1011-2075	Dismantle Piling Platform at Pier F12	12	14-Mar-13	27-Mar-13	Dismantle Piling Platform at Pier F12																	
1011-1890.50	Pier F13 Dolphin Socketed H-Pile 4	3	31-Dec-12 A	23-Jan-13	Pier F13 Dolphin Socketed H-Pile 4																	
1011-1890.60	Pier F13 Dolphin Socketed H-Pile 6	5	31-Dec-12 A	25-Jan-13	Pier F13 Dolphin Socketed H-Pile 6																	
1011-2080	Dismantle Piling Platform at Pier F13	12	21-Mar-13	06-Apr-13	Dismantle Piling Platform at Pier F13																	
1011-2145	Marine bored pile testing F14	0	24-Sep-12 A	31-Dec-12 A	Marine bored pile testing F14																	
1011-1782.50	Pier F14 Dolphin Socketed H-Pile 4	15	17-Jan-13 A	06-Feb-13	Pier F14 Dolphin Socketed H-Pile 4																	
1011-1782.60	Pier F14 Dolphin Socketed H-Pile 6	17	17-Jan-13 A	08-Feb-13	Pier F14 Dolphin Socketed H-Pile 6																	
1011-2085	Dismantle Piling Platform at Pier F14	12	28-Mar-13	13-Apr-13	Dismantle Piling Platform at Pier F14																	
Pier F01 to F02																						
1011-2860	F1A Pile Cap Shutter Cofferdam	3	03-Jan-13 A	23-Jan-13	F1A Pile Cap Shutter Cofferdam																	
1011-2865	F1A Pile Cap Construction	12	24-Jan-13	06-Feb-13	F1A Pile Cap Construction																	
1011-2870	F1A Pier/Column Construction	12	07-Feb-13	23-Feb-13	F1A Pier/Column Construction																	
1011-2880	F1A Crosshead Construction	18	25-Feb-13	16-Mar-13	F1A Crosshead Construction																	
1011-2890	F1B Pile Cap Shutter Cofferdam	18	07-Feb-13	02-Mar-13	F1B Pile Cap Shutter Cofferdam																	

- Remaining Level of Effort
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Contract HY/2009/19

Three Month Rolling Programme (20 JAN 2013 to 19 APR 2013)

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Activity ID	Activity Name	Rem Dur	Start	Finish	2012																
					2013																
					January				February				March				April				
24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15					
10.6.1 - Approach Ramp (Excluding Portion IIB)																					
Bored Piles																					
1061-1051	Bored Pile Ramp - BN42	0	10-Dec-12 A	02-Jan-13 A	Bored Pile Ramp - BN42																
1061-1490	Bored Pile Ramp - BN40	0	03-Jan-13 A	12-Jan-13 A	Bored Pile Ramp - BN40																
1061-1500	Bored Pile Ramp - BN41	4	14-Jan-13 A	24-Jan-13	Bored Pile Ramp - BN41																
1061-1510	Bored Pile Ramp - BN44	15	25-Jan-13	14-Feb-13	Bored Pile Ramp - BN44																
1061-1520	Bored Pile Ramp - BN01	15	15-Feb-13	04-Mar-13	Bored Pile Ramp - BN01																
1061-1530	Bored Pile Ramp - BN02	15	05-Mar-13	21-Mar-13	Bored Pile Ramp - BN02																
1061-1540	Bored Pile Ramp - BN03	15	22-Mar-13	11-Apr-13	Bored Pile Ramp - BN03																
1061-1550	Bored Pile Ramp - BN04	15	12-Apr-13	29-Apr-13	Bored Pile Ramp - BN04																

- █ Remaining Level of Effort
- █ Actual Level of Effort
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Contract HY/2009/19

Three Month Rolling Programme (20 JAN 2013 to 19 APR 2013)

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3MRP - Jan 2013 to Apr 2013

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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	2013												2014
						Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HK/2012/08 Initial Works Programme - 2nd submission																		
Key Dates and Milestone Dates																		
Key Dates																		
C100000	Letter of Acceptance	0d	22-Jan-13*		0d		♦											
C100020	Commencement of Works	0d	31-Jan-13*		0d		♥											
Phase Possession of The Site																		
C100040	Possession of Portion 1 of the Site	0d	31-Jan-13		6d		♥											
C100060	Possession of Portion 1A of the Site	0d	31-May-13		3d						♥							
C100070	Possession of Portion 1B of the Site	0d	31-May-13		2071d						♥							
C100080	Possession of Portion 1C of the Site	0d	31-May-13		3d						♥							
C100100	Possession of Portion 1D of the Site	0d	01-Apr-13		121d				♥									
C100140	Possession of Portion 2A of the Site	0d	01-May-13		36d					♥								
Phase Possession of the Works Areas																		
C100260	Possession of Works Area WA1	0d	31-Jan-13		6d		♥											
C100280	Possession of Works Area WA2	0d	31-Jan-13		6d		♥											
C100300	Possession of Works Area WA3	0d	31-Jan-13		6d		♥											
C100320	Possession of Works Area WA4	0d	31-Jan-13		6d		♥											
C100340	Possession of Works Area WA5	0d	31-Jan-13		6d		♥											
C100360	Possession of Works Area WA6	0d	31-Jan-13		6d		♥											
C100420	Possession of Works Area WA9	0d	31-Jan-13		6d		♥											
Sections of Works Handover																		
C100820	Handover of Area WA1	0d		01-Mar-13	2161d				♥									
Preliminary																		
Submission and Approval																		
C101000	Computer Facilities to Eng Office - prepare and submit to Eng	20d	22-Jan-13	10-Feb-13	115d			■										
C101020	Computer Facilities to Eng Office - Eng comment and approve	14d	11-Feb-13	24-Feb-13	115d				■									
C101040	Office Furniture - prepare and submit to Eng	14d	22-Jan-13	04-Feb-13	107d			■										
C101060	Office Furniture - Eng comment and approve	14d	05-Feb-13	18-Feb-13	107d				■									
C101080	Land Transport for Engineer - prepare and submit to Eng	14d	31-Jan-13	13-Feb-13	60d				■									
C101100	Land Transport for Engineer - Eng comment and approve	14d	14-Feb-13	27-Feb-13	60d					■								
C101120	Marine Transport for Engineer - prepare and submit to Eng	14d	31-Jan-13	13-Feb-13	96d				■									
C101140	Marine Transport for Engineer - Eng comment and approve	14d	14-Feb-13	27-Feb-13	96d					■								
C101160	Initial Works Programme - prepare and submit	7d	22-Jan-13	28-Jan-13	2151d			■										
C101180	Initial Works Programme - Engineer 1st comment	14d	29-Jan-13	11-Feb-13	2151d				■									
C101200	Initial Works Programme - revised and re-submit	14d	12-Feb-13	25-Feb-13	2151d					■								
C101220	Initial Works Programme - Engineer approve	14d	26-Feb-13	11-Mar-13	2151d						■							
C101260	First Three Months Rolling Programme - prepare and submit	14d	22-Jan-13	04-Feb-13	2186d			■										
C101280	Draft Safety Plan - prepare and submit	14d	22-Jan-13	04-Feb-13	55d			■										
C101300	Draft Safety Plan - Eng comment and approve	7d	05-Feb-13	11-Feb-13	55d				■									
C101320	Safety Plan - prepare and submit	14d	12-Feb-13	25-Feb-13	55d					■								

Data Date: 22-Jan-13

- ♦ Current Milestone
- ♥ Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

**3 Months Rolling Programme
(Apr 2013 - Jun 2013)**

Date	Revision	Checked	Approved
22-Mar-13			

